

ORDINANCE NO. 6877

AN ORDINANCE making an appropriation of \$51,000 to the Cedar Hills Construction Fund from Special Programs, Executive Contingency; for construction at the North Rehabilitation Facility, and amending Ordinance No. 6597, Sections 34, 36, and 77, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$50,700 to C.I.P. Project No. 004079 North Rehabilitation Facility Expansion; and \$300 to C.I.P. Project No. 004080 1 Percent for Art - Fund 345; from Special Programs, Executive Contingency.

SECTION 2. Ordinance No. 6597, Section 34, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs ((\$5,064,828)) \$5,013,828

Provided that:

1. Up to \$239,676 is reserved in the Executive Contingency for 18.8 positions (9.4 FTE's) to staff one residential floor in the new jail, should inmate population levels require its use.

2. \$10,000 shall be used as a reward for information leading to the identification and prosecution of the Green River murderer.

3. Alcoholism. \$181,042 shall be held in Executive Contingency in special programs pending the development of a revised division budget.

SECTION 3. Ordinance No. 6597, Section 36, is hereby amended to read as follows:

TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby appropriated to:

Cedar Hills Construction ((\$49,117)) \$100,117

1 SECTION 4. Ordinance No. 6597, Section 77, is hereby
2 amended to read as follows:

3 Cedar Hills Construction ((~~\$109,744~~) \$160,711)

4 SECTION 5. The project information sheets attached hereto
5 are adopted to amend and revise the 1984 Capital Improvement
6 Budget and Program, amending Ordinance No. 6597, Section 77,
7 Attachment No. 1, as amended.

8 INTRODUCED AND READ for the first time this 4th day of
9 June, 1984.

10 PASSED this 30th day of July, 1984.

11 KING COUNTY COUNCIL
12 KING COUNTY, WASHINGTON

13 Gary Grant
14 Chairman

15 ATTEST:

16 Janet M. Quinn
17 Clerk of the Council

18 APPROVED this 7th day of August, 1984.

19 Randy Reed
20 King County Executive
21
22
23
24
25
26
27
28
29
30
31
32
33

Project: 004080 1% For Art - Fund 345

Description:

Council Dist
CIP Planning

This project accounts for all art money appropriated to capital projects in Fund 345.

Project Comparison (vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost New Revenue Change Scope Change Schedule C

Cost Data:

Status:

1% of eligible capital expenditures.

Ongoing project.

Project Data:

FUND	000003450	CEDAR HILLS CENTER CONST.		
DEPARTMENT	0335	ARCHITECTURE-345/CEDR HLS		
FUNCTION	51730	ARTS COMMISSION		
SERVICE	51731	ARTS COMMISSION		
PROGRAM	51732	ARTS COMMISSION		
OPTION		EXPENDITURES TO 12-31-83 (A)	EXISTING BUDGET (B)	1984 RECOMMENDED + RECO (C)
-----EXPENDITURE DATA-----				
ARTISTIC FURNISHINGS		<u>149</u>	<u>508</u>	<u>300</u>
EXPENDITURE TOTALS		149	508	300
-----REVENUE SOURCES-----				
30110 (A) BEG UNENCUMBERED FUND BAL			489	
37201 (A) CONTRBTN-CURRENT EXPENSE			19	300
PRIOR YEARS REVENUE		<u>149</u>		
REVENUE TOTALS		149	508	300
REVENUE AVAILABLE	808		REVENUE PENDING 0	

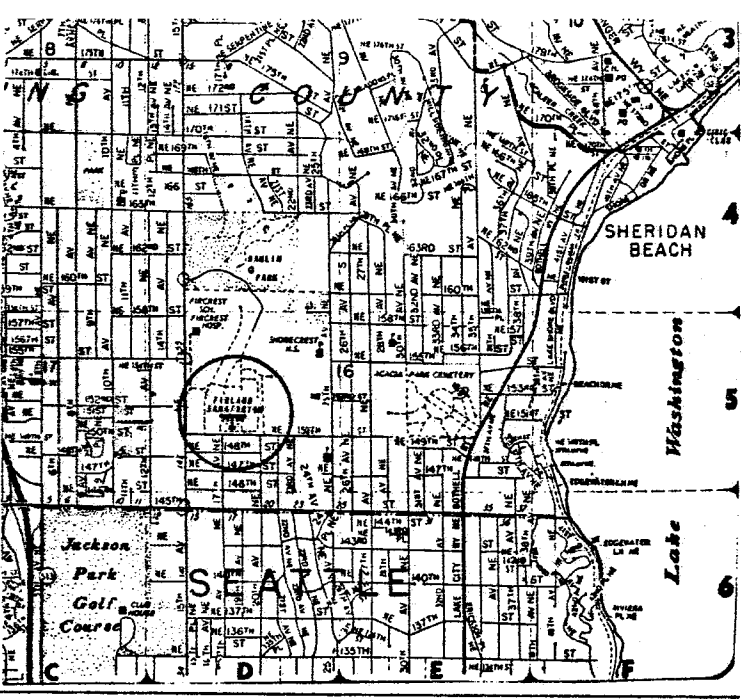
: No. 1
 ea: Shoreline

 t beds.
 ing

 of the

 ge Site Change
 ge

 ion is pending
 ion of a hot



CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT PRIORITY REQUEST 000 REVISED MAY 1984

LOCATION - FIRLANDS FACILITY

CURRENT PROJECT COST ESTIMATE 85,429

EXPENDED & APPROPRIATED (INC RECOMMENDED) 85,429

FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

BUDGET RECOMMENDED (B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL
	* 1985	1986	1987	1988	1989	TOTAL
500	*					* 3,500
649	*					* 73,649
780	*					* 5,780
500	*					* 2,500
429	*					* 85,429
<hr/>						
429	*					* 85,429
429	*					* 85,429
	*					*

6877